



as of 11/18/2019

## 2018-2019 Profile of Watertown School District 14-4

200 NE 9th St Watertown SD 57201

Home County: Codington

Area in Square Miles: 326

### Student Data

Fall 2018 PK-12 Enrollment	3,973
Fall 2018 K-12 Fall Enrollment	3,905
Fall 2018 State Aid Fall Enrollment	3,927.97
Open Enrolled Students Rec'd	52
Home School ADM	84.37
December 2018 Federal Child Count*	589
% Special Needs Students*	14.8%
% Eligible for Free/Reduced Lunch**	32.3%
District Dropout Rate	1.0%
District Attendance Rate	95.4%
Student to Staff Ratio	16.5
Number of Graduates	276

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$51,191
Avg Years of Experience	15.7
% with Advanced Degrees	31.8%
Certified Instructional Staff	241.1
Classroom Staff	0.0

### American College Test (ACT) \*

English	22.2
Math	21.7
Reading	23.0
Science	22.9
Composite Score	22.6
Number Tested	197

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$65,181

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	73.154	73.154
KG-8	2,600.740	2,692.476
9-12	1,116.860	1,202.548
<b>Total</b>	<b>3,790.754</b>	<b>3,968.178</b>

### State Aid Funding

General Aid*	\$12,861,544
Special Education	\$2,263,280
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$15,124,824</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$5,817,214
Capital Outlay	\$13,267,497
Special Education	\$247,839
Pension	\$1,543,497
Impact Aid	\$0

### Cost per ADM\*

Educational Funds	\$8,299
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\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

Agricultural	\$310,253,138
Owner Occupied	\$1,187,377,576
Other Non-Ag/Utilities	\$678,349,409
<b>Total</b>	<b>\$2,175,980,123</b>

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.883
Bond Redemption	\$0.000

## Watertown School District 14-4

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$10,006,288	\$6,697,282	\$3,337,448	\$21,553	Impact Aid	\$0	
County	\$450,138	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$13,664,433	\$0	\$2,263,280	\$0	Capital Projects	\$0	\$0
Federal	\$1,199,440	\$0	\$942,348	\$0	Food Service	\$1,677,741	\$1,645,354
<b>Total</b>	<b>\$25,320,299</b>	<b>\$6,697,282</b>	<b>\$6,543,076</b>	<b>\$21,553</b>	Other Enterprise	\$148,572	\$141,086

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$16,486,739	\$971,950	\$4,284,978	\$0
PK Instruction	\$65,099	\$0	\$325,487	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,611,635	\$0	\$1,553,478	\$0
Administration Services	\$2,258,182	\$3,424	\$217,286	\$0
Fiscal Services	\$505,482	\$1,991	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$2,603,914	\$2,033,892	\$0	\$0
Transportation Services	\$916,293	\$208,450	\$128,829	\$0
Other Support Services	\$108,545	\$0	\$278,077	\$0
Community Services	\$50,427	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$295,804
Debt Service	\$0	\$2,334,749	\$0	\$0
Co-Curricular	\$1,065,008	\$113,807	\$0	\$0
<b>Total Expenditures</b>	<b>\$26,671,322</b>	<b>\$5,668,262</b>	<b>\$6,788,135</b>	<b>\$295,804</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$14,472,224	\$4,309,866	\$1,474,733	\$885,039	\$601,804	\$0
PK Instruction	\$284,901	\$109,610	\$943	\$4,004	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,822,061	\$808,398	\$455,666	\$73,824	\$1,660	\$3,504
Administration Services	\$1,758,166	\$488,676	\$150,946	\$33,950	\$3,432	\$43,723
Fiscal Services	\$374,240	\$108,323	\$9,383	\$10,707	\$1,991	\$2,829
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,084,652	\$335,945	\$851,179	\$214,155	\$2,033,892	\$117,982
Transportation Services	\$560,656	\$180,681	\$104,551	\$160,278	\$208,450	\$38,955
Other Support Services	\$632,161	\$240,493	\$341,027	\$865,220	\$0	\$47,015
Community Services	\$33,384	\$5,986	\$16,507	\$32,825	\$0	\$0
Non-Programmed	\$0	\$295,804	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,334,749
Co-Curricular	\$625,890	\$100,575	\$258,893	\$79,283	\$113,807	\$367
<b>Total Expenditures</b>	<b>\$22,648,335</b>	<b>\$6,984,356</b>	<b>\$3,663,826</b>	<b>\$2,359,286</b>	<b>\$2,965,035</b>	<b>\$2,589,124</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.